						FY 2007	Targets		Οι	ıtyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
Argonne National	Radioactive Facility	Number of									
Laboratory-East	Completions	Facilities	83	68	0	0	0	0	0	15	0
la North		Number of									
Argonne National	Dama diation Commists	Release	440	4.40	0	0		0			0
Laboratory-East Brookhaven National	Remediation Complete Radioactive Facility	Sites Number of	443	443	0	0	0	0	0	0	0
	Completions	Facilities	10	10	0	0	_	0	۱ ,	_	0
Laboratory	Completions	Number of	10	10	U	U	0	U	0	0	U
Brookhaven National		Release									
Laboratory	Remediation Complete	Sites	76	76	0	0	0	0	0	0	0
Laboratory	LL/LLMW disposed	Oiles	70	70	U	0	0	0	U	U	U
Energy Technology	Legacy (Stored) and	Cubic									
Engineering Center	NGW	Meters	1,055	1,055	0	0	0	0	0	0	0
Energy Technology	Radioactive Facility	Number of	1,000	1,000	J	•			J	Ŭ	Ŭ
Engineering Center	Completions	Facilities	6	4	0	0	0	0	l 1	0	1
Energy Technology	Industrial Facility	Number of		-					-		-
Engineering Center	Completions	Facilities	25	24	0	0	l 1	0	0	0	0
		Number of									
Energy Technology		Release									
Engineering Center	Remediation Complete	Sites	14	4	0	0	0	0	0	0	0
General Atomics	SNF packaged for disposition	Metric Tons of Heavy Metal	1	1	0	0	0	0	0	0	0
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
General Atomics	NGW	Meters	1,716	1,716	0	0	0	0	0	0	0
		Number of Release									
General Atomics	Remediation Complete	Sites	2	2	0	0	0	0	0	0	0
	LL/LLMW disposed										
Inhalation Toxicology	Legacy (Stored) and	Cubic	0.5.4	400				405			
Laboratory	NGW	Meters	354	198	0	0	0	125	31	0	0
labalatian Tarris de sur		Number of									
Inhalation Toxicology	Domadiation Complete	Release		_	^	_	_	^	_	_	0
Laboratory	Remediation Complete LL/LLMW disposed	Sites	9	9	0	0	0	0	0	0	0
Laboratory for Energy-	Legacy (Stored) and	Cubic									
Related Health Research		Meters	944	944	0	0	0	0	_	0	Λ
Iveraren Hearri Vesegicii	INGW	INICICIO	944	544	U	U	U	U	U	U	U

					FY 2007 Targets				Ou	ityear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
Laboratory for Energy-	Industrial Facility	Number of									
Related Health Research		Facilities	1	1	0	0	0	0	0	0	0
		Number of									
Laboratory for Energy-		Release									
Related Health Research	Remediation Complete	Sites	16	16	0	0	0	0	0	0	0
		Number of									
Lawrence Berkeley		Release									
National Laboratory	Remediation Complete	Sites	174	174	0	0	0	0	0	0	0
		Number of									
Stanford Linear		Release									
Accelerator Center	Remediation Complete	Sites	20	17	0	0	0	0	0	3	0

						FY 2007	Targets		Οι	ıtyear Targ	ets
			Life-cycle	Pre-07					FY 2008	FY 2009	FY 2010
Site	Performance Measure	Unit	Total Estimate	Actuals	Q1	Q2	Q3	Q4	Targets	Targets	Targets
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
Ashtabula	NGW	Meters	104	104	0	0	0	0	0	0	0
	Radioactive Facility	Number of									
Ashtabula	Completions	Facilities	26	26	0	0	0	0	0	0	0
	Industrial Facility	Number of									
Ashtabula	Completions	Facilities	3	3	0	0	0	0	0	0	0
		Number of									
		Release									
Ashtabula	Remediation Complete	Sites	3	0	3	0	0	0	0	0	0
	Nuclear Facility	Number of									
Columbus	Completions	Facilities	1	1	0	0	0	0	0	0	0
	Radioactive Facility	Number of									
Columbus	Completions	Facilities	14	14	0	0	0	0	0	0	0
		Number of									
		Release									
Columbus	Remediation Complete	Sites	2	2	0	0	0	0	0	0	0
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
Fernald	NGW	Meters	7,085	7,085	0	0	0	0	0	0	0
	Radioactive Facility	Number of									
Fernald	Completions	Facilities	29	29	0	0	0	0	0	0	0
	Industrial Facility	Number of									
Fernald	Completions	Facilities	1	1	0	0	0	0	0	0	0
		Number of									
		Release									
Fernald	Remediation Complete	Sites	6	4	2	0	0	0	0	0	0
	DU & U packaged for										
Miamisburg	disposition	Metric Tons	0.008	0.008	0	0	0	0	0	0	0
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
Miamisburg	NGW	Meters	3,947	3,947	0	0	0	0	0	0	0
	Nuclear Facility	Number of									
Miamisburg	Completions	Facilities	8	8	0	0	0	0	0	0	0
	Radioactive Facility	Number of									
Miamisburg	Completions	Facilities	11	11	0	0	0	0	0	0	0
	Industrial Facility	Number of									
Miamisburg	Completions	Facilities	116	116	0	0	0	0	0	0	0

						FY 2007	Targets		Ou	ıtyear Targ	ets
			Life-cycle	Pre-07					FY 2008	FY 2009	FY 2010
Site	Performance Measure	Unit	Total Estimate	Actuals	Q1	Q2	Q3	Q4	Targets	Targets	Targets
		Number of									
		Release									
Miamisburg	Remediation Complete	Sites	178	178	0	0	0	0	0	0	0
Rocky Flats											
Environmental	Pu packaged for long-	Number of									
Technology Site	term disposition	Containers	1,895	1,895	0	0	0	0	0	0	0
Rocky Flats											
Environmental	Pu/U residues packaged										
Technology Site	for disposition	kg Bulk	103,901	103,901	0	0	0	0	0	0	0
Rocky Flats											
Environmental		Cubic									
Technology Site	TRU disposed	Meters	15,036	15,036	0	0	0	0	0	0	0
Rocky Flats	LL/LLMW disposed										
Environmental	Legacy (Stored) and	Cubic									
Technology Site	NGW	Meters	602,188	602,188	0	0	0	0	0	0	0
Rocky Flats		Category 1									
Environmental		Facilities									
Technology Site	MAAs eliminated	Eliminated	7	7	0	0	0	0	0	0	0
Rocky Flats											
Environmental	Nuclear Facility	Number of									
Technology Site	Completions	Facilities	6	6	0	0	0	0	0	0	0
Rocky Flats											
Environmental	Radioactive Facility	Number of									
Technology Site	Completions	Facilities	54	54	0	0	0	0	0	0	0
Rocky Flats											
Environmental	Industrial Facility	Number of									
Technology Site	Completions	Facilities	317	317	0	0	0	0	0	0	0
Rocky Flats		Number of									
Environmental		Release									
Technology Site	Remediation Complete	Sites	360	360	0	0	0	0	0	0	0

						FY 2007	Targets		Οι	ıtyear Targ	ets
			Life-cycle	Pre-07					FY 2008	FY 2009	FY 2010
Site	Performance Measure	Unit	<b>Total Estimate</b>	Actuals	Q1	Q2	Q3	Q4	Targets	Targets	Targets
		Number of									
Argonne National		Release									
Laboratory - West	Remediation Complete	Sites	37	37	0	0	0	0	0	0	0
	eU packaged for	Number of									
Idaho National Laboratory		Containers	1,646	1,121	15	20	24	25	220	221	0
		gallons									
Idaho National Laboratory	Liquid Waste eliminated	(1000s)	900	0	0	0	0	0	0	0	450
	Liquid Waste Tanks	Number of									
Idaho National Laboratory		Tanks	11	0	0	0	1	2	4	0	0
	HLW packaged for	Number of									
Idaho National Laboratory	disposition	Containers	4,200	0	0	0	0	0	0	0	0
		l									
		Metric Tons									
		of Heavy		_		_		_	_		_
Idaho National Laboratory	disposition	Metal	253	0	0	0	0	0	0	0	0
l		Cubic						_	_		
Idaho National Laboratory		Meters	1,130	0	0	0	0	0	0	100	280
		Cubic						_			
Idaho National Laboratory	TRU disposed	Meters	8,117	0	0	0	0	0	1,469	1,662	1,662
l		Cubic									
Idaho National Laboratory		Meters	49,838	14,105	724	723	725	723	6,440	6,618	6,618
	LL/LLMW disposed										
		Cubic									
Idaho National Laboratory		Meters	31,161	0	0	0	0	0	0	0	0
	LL/LLMW disposed										
	<b>0</b>	Cubic									
Idaho National Laboratory	NGW	Meters	77,115	53,672	699	699	699	699	2,589	3,805	3,709
		Category 1									
		Facilities				_		_	_		_
Idaho National Laboratory		Eliminated	1	1	0	0	0	0	0	0	0
	Nuclear Facility	Number of		_		_		_	_		_
Idaho National Laboratory		Facilities	33	0	0	0	0	0	0	0	0
	Nuclear Facility	Number of				_		_	_		
Idaho National Laboratory		Facilities	41	20	0	0	1	0	1	2	5
l	Radioactive Facility	Number of		_	_	_	_	_	_	_	_
Idaho National Laboratory		Facilities	10	0	0	0	0	0	0	0	0
l	Radioactive Facility	Number of		_							
Idaho National Laboratory		Facilities	41	20	0	1	3	1	2	0	1
	Industrial Facility	Number of									
Idaho National Laboratory	Completions	Facilities	77	0	0	0	0	0	0	0	0

					FY 2007 Targets				Ou	ıtyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
	Industrial Facility	Number of									
Idaho National Laboratory	Completions	Facilities	180	111	0	2	0	1	4	2	0
		Number of Release									
Idaho National Laboratory	Remediation Complete	Sites	23	0	0	0	0	0	0	0	0
		Number of Release									
Idaho National Laboratory	Remediation Complete	Sites	290	199	0	0	2	3	6	8	0
		Number of Release									
Idaho Operations Office	Remediation Complete	Sites	233	233	0	0	0	0	0	0	0

						FY 2007	Targets		Oı	ıtyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
		Number of									
		Release					_	_	_	_	
Kansas City Plant	Remediation Complete	Sites	43	43	0	0	0	0	0	0	0
Lawrence Livermore	L-5	Cubic		405							
National Laboratory	TRU disposed	Meters	125	125	0	0	0	0	0	0	0
	LL/LLMW disposed										
Lawrence Livermore	Legacy (Stored) and	Cubic					_	_	_	_	
National Laboratory	NGW	Meters	2,766	2,766	0	0	0	0	0	0	0
		Number of									
Lawrence Livermore		Release			_	_	_			_	_
National Laboratory	Remediation Complete	Sites	194	189	0	0	0	4	1	0	0
Los Alamos National		Cubic									
Laboratory	TRU disposed	Meters	7,127	1,267	156	156	156	157	1,044	1,961	2,230
	LL/LLMW disposed										
Los Alamos National	Legacy (Stored) and	Cubic			_	_	_	_	_	_	_
Laboratory	NGW	Meters	5,909	5,909	0	0	0	0	0	0	0
Los Alamos National	Radioactive Facility	Number of									
Laboratory	Completions	Facilities	1	0	0	0	0	0	0	0	0
		Number of									
Los Alamos National		Release									
Laboratory	Remediation Complete	Sites	2,129	1,410	0	0	0	68	68	65	78
		Cubic									
Nevada Test Site	TRU disposed	Meters	392	392	0	0	0	0	0	0	0
		Number of									
		Release									
Nevada Test Site	Remediation Complete	Sites	1	1	0	0	0	0	0	0	0
		Number of									
		Release									
Nevada Test Site	Remediation Complete	Sites	2,019	863	5	12	27	12	71	39	13
		Cubic									
NNSA Service Center	TRU disposed	Meters	50	0	0	0	0	0	0	50	0
	Nuclear Facility	Number of									
NNSA Service Center	Completions	Facilities	4	0	0	0	0	0	0	0	0
		Number of									
		Release									
NNSA Service Center	Remediation Complete	Sites	6	0	0	0	0	0	4	0	1
		Number of				<del> </del>					
		Release									
Nevada Offsites	Remediation Complete	Sites	53	53	0	0	0	0	0	0	0

					FY 2007 Targets				Οι	ıtyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
	Industrial Facility	Number of									
Pantex Plant	Completions	Facilities	4	4	0	0	0	0	0	0	0
		Number of Release									
Pantex Plant	Remediation Complete	Sites	237	134	0	0	0	77	26	0	0
Sandia National	Radioactive Facility	Number of									
Laboratory	Completions	Facilities	1	1	0	0	0	0	0	0	0
Sandia National		Number of Release									
Laboratory	Remediation Complete	Sites	262	262	0	0	0	0	0	0	0

						FY 2007	Targets		Oı	ıtyear Targ	ets
			Life-cycle	Pre-07					FY 2008	FY 2009	FY 2010
Site	Performance Measure	Unit	Total Estimate	Actuals	Q1	Q2	Q3	Q4	Targets	Targets	Targets
	LL/LLMW disposed										
East Tennessee	Legacy (Stored) and	Cubic									
Technology Park	NGW	Meters	38,250	38,250	0	0	0	0	0	0	0
East Tennessee	Nuclear Facility	Number of									
Technology Park	Completions	Facilities	8	5	0	1	0	0	0	2	0
East Tennessee	Radioactive Facility	Number of									
Technology Park	Completions	Facilities	16	4	1	0	1	0	3	7	0
East Tennessee	Industrial Facility	Number of									
Technology Park	Completions	Facilities	514	236	2	3	0	65	94	112	0
East Tennessee	Industrial Facility	Number of									
Technology Park	Completions	Facilities	61	6	0	0	0	4	4	47	0
		Number of									
East Tennessee		Release									
Technology Park	Remediation Complete	Sites	162	68	1	0	0	16	0	77	0
Oak Ridge National	1	Cubic									
Laboratory	TRU disposed	Meters	98	0	0	0	0	0	76	0	0
	LL/LLMW disposed										
Oak Ridge National	Legacy (Stored) and	Cubic									
Laboratory	NGW	Meters	9,484	6,852	225	225	225	225	901	831	0
Oak Ridge National	Nuclear Facility	Number of	,	ŕ							
Laboratory	Completions	Facilities	15	0	0	0	0	0	0	2	1
Oak Ridge National	Radioactive Facility	Number of									
Laboratory	Completions	Facilities	26	3	0	0	0	0	0	0	0
Oak Ridge National	Industrial Facility	Number of									
Laboratory	Completions	Facilities	25	7	0	0	0	0	0	0	0
,		Number of									
Oak Ridge National		Release									
Laboratory	Remediation Complete	Sites	178	80	0	0	0	0	2	2	0
Oak Ridge Operations	Industrial Facility	Number of	_								
Office	Completions	Facilities	3	3	0	0	0	0	0	0	0
		Number of		_							
Oak Ridge Operations		Release									
Office	Remediation Complete	Sites	97	97	0	0	0	0	0	0	0
		Cubic	9.		Ť			Ť	Ť	Ť	
Oak Ridge Reservation	TRU disposed	Meters	2,568	0	0	0	0	289	616	590	475
and the second second	LL/LLMW disposed	,,,,,	_,000	Ť					3.0	300	
	Legacy (Stored) and	Cubic									
Oak Ridge Reservation	NGW	Meters	48,584	48,584	0	0	0	ი	0	0	0

						FY 2007	Targets		Οι	ıtyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
Oak Ridge Reservation	NGW	Meters	16,375	10,700	321	306	312	276	1,134	2,526	189
-	Nuclear Facility	Number of									
Oak Ridge Reservation	Completions	Facilities	2	2	0	0	0	0	0	0	0
-	Radioactive Facility	Number of									
Oak Ridge Reservation	Completions	Facilities	15	10	0	5	0	0	0	0	0
-	Radioactive Facility	Number of									
Oak Ridge Reservation	Completions	Facilities	14	0	0	0	0	0	0	0	0
	Industrial Facility	Number of									
Oak Ridge Reservation	Completions	Facilities	2	2	0	0	0	0	0	0	0
	Industrial Facility	Number of									
Oak Ridge Reservation	Completions	Facilities	23	0	0	0	0	0	0	0	0
		Number of									
		Release							_		_
Oak Ridge Reservation		Sites	114	111	0	1	0	0	1	1	0
	Industrial Facility	Number of									
Y-12 Plant	Completions	Facilities	2	1	0	0	0	0	0	0	0
		Number of Release									
Y-12 Plant	Remediation Complete	Sites	138	28	0	0	0	0	0	0	0

					FY 2007 Targets				Outyear Targets		ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
Paducah Gaseous	eU packaged for	Number of									
Diffusion Plant	disposition	Containers	182	0	0	0	0	0	0	0	(
Paducah Gaseous	DU & U packaged for										
Diffusion Plant	disposition	Metric Tons	421,960	0	0	0	0	0	3,000	14,820	18,000
	LL/LLMW disposed										
Paducah Gaseous	Legacy (Stored) and	Cubic									
Diffusion Plant	NGW	Meters	25,091	9,769	1,291	232	587	399	3,155	2,200	746
Paducah Gaseous	Radioactive Facility	Number of									
Diffusion Plant	Completions	Facilities	2	0	0	0	0	0	0	0	(
		Number of									
Paducah Gaseous		Release									
Diffusion Plant	Remediation Complete	Sites	205	86	0	0	1	4	2	5	13

					FY 2007 Targets				Ou	ıtyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
Portsmouth Gaseous	DU & U packaged for										
Diffusion Plant	disposition	Metric Tons	250,001	0	0	0	0	0	2,261	11,115	13,500
	LL/LLMW disposed										
Portsmouth Gaseous	Legacy (Stored) and	Cubic									
Diffusion Plant	NGW	Meters	29,654	22,423	1,332	1,332	1,332	1,332	1,903	0	0
Portsmouth Gaseous		Number of Release									
Diffusion Plant	Remediation Complete	Sites	130	130	0	0	0	0	0	0	0
		Number of									
Portsmouth Gaseous		Release									
Diffusion Plant	Remediation Complete	Sites	20	19	0	0	0	0	0	0	0

						FY 2007	Targets	Outyear Targets			
			Life-cycle	Pre-07					FY 2008	FY 2009	FY 2010
Site	Performance Measure	Unit	Total Estimate	Actuals	Q1	Q2	Q3	Q4	Targets	Targets	Targets
		Number of									
Hanford Site	term disposition	Containers	3,500	3,500	0	0	0	0	0	0	0
	1 1 5	Number of									
Hanford Site	disposition	Containers	2,958	2,958	0	0	0	0	0	0	0
	Pu/U residues packaged										
Hanford Site		kg Bulk	3,437	3,437	0	0	0	0	0	0	0
riamora ono	DU & U packaged for	ng Dani	0, 101	0, 107	Ŭ		J	- J		Ĭ	
Hanford Site	disposition	Metric Tons	3,100	3,100	0	0	0	0	0	0	0
	u.op com.o		3,133	0,.00		-	,				
		Metric Tons									
		of Heavy									
Hanford Site		Metal	2,124	2,124	0	0	0	0	0	0	0
		Cubic	_,	_,		-	,				
Hanford Site	TRU disposed	Meters	28,370	1,781	119	126	126	127	470	868	1,125
	LL/LLMW disposed		==,==	.,.			1				,,,
		Cubic									
Hanford Site	NGW	Meters	51,555	44,773	26	26	27	27	106	172	523
		Category 1	21,000	,							
		Facilities									
Hanford Site	MAAs eliminated	Eliminated	19	1	0	0	0	0	0	14	4
	Nuclear Facility	Number of			-						
Hanford Site	Completions	Facilities	4	0	0	0	0	0	0	0	0
		Number of			_						
Hanford Site	Completions	Facilities	39	4	0	0	0	0	0	0	0
	Nuclear Facility	Number of									
Hanford Site	Completions	Facilities	6	3	0	0	0	0	0	0	0
	Nuclear Facility	Number of									
Hanford Site	Completions	Facilities	31	17	0	0	0	0	0	0	2
	Radioactive Facility	Number of									
Hanford Site	Completions	Facilities	9	0	0	0	0	0	0	0	0
	Radioactive Facility	Number of									
Hanford Site	Completions	Facilities	26	0	0	0	0	3	0	1	1
	Radioactive Facility	Number of									
Hanford Site	Completions	Facilities	180	12	0	0	0	0	0	2	3
	Radioactive Facility	Number of									
Hanford Site	Completions	Facilities	118	28	1	0	1	2	9	9	13
	Industrial Facility	Number of									
Hanford Site	Completions	Facilities	31	0	0	0	0	0	0	0	0

						FY 2007	Targets		Outyear Targets		
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
	Industrial Facility	Number of									
Hanford Site	Completions	Facilities	649	201	0	0	0	0	0	0	1
	Industrial Facility	Number of									
Hanford Site	Completions	Facilities	367	78	0	0	0	2	5	12	12
		Number of Release									
Hanford Site	Remediation Complete	Sites	857	35	0	0	0	0	9	44	16
		Number of Release									
Hanford Site	Remediation Complete	Sites	788	392	2	2	2	27	45	35	64

						FY 2007	Targets	Outyear Targets			
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
		gallons									
River Protection	Liquid Waste eliminated	(1000s)	54,000	0	0	0	0	0	0	0	173
	Liquid Waste Tanks	Number of									
River Protection	closed	Tanks	177	0	0	0	0	0	0	0	0
	HLW packaged for	Number of									
River Protection	disposition	Containers	9,667	0	0	0	0	0	0	0	0
		Cubic									
River Protection	TRU disposed	Meters	4,038	0	0	0	0	0	0	0	0
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
River Protection	NGW	Meters	197,832	0	375	375	375	375	1,371	2,654	1,162
	Nuclear Facility	Number of									
River Protection	Completions	Facilities	18	0	0	0	0	0	0	0	0
	Radioactive Facility	Number of									
River Protection	Completions	Facilities	114	0	0	0	0	0	0	0	0
	Industrial Facility	Number of									
River Protection	Completions	Facilities	128	0	0	0	0	0	0	0	0
		Number of									
		Release									
River Protection	Remediation Complete	Sites	278	5	0	0	0	0	0	0	0

						FY 2007	Targets		Outyear Targets			
			Life-cycle	Pre-07					FY 2008	FY 2009	FY 2010	
Site	Performance Measure	Unit	Total Estimate	Actuals	Q1	Q2	Q3	Q4	Targets	Targets	Targets	
	Pu packaged for long-	Number of										
Savannah River Site	term disposition	Containers	919	919	0	0	0	0	0	0	0	
	eU packaged for	Number of										
Savannah River Site	disposition	Containers	2,809	2,382	132	66	132	97	0	0	0	
	Pu/U residues packaged											
Savannah River Site	for disposition	kg Bulk	490	479	1	10	0	0	0	0	0	
Savarinari River Site	DU & U packaged for	ky bulk	490	479	'	10	U	0	U	U	U	
Savannah River Site	disposition	Metric Tons	23,182	8,704	51	0	0	0	0	2,136	2,136	
Savannan Kiver Sile	disposition	gallons	20,102	0,704	<u> </u>	0	U	0		2,100	2,100	
Savannah River Site	Liquid Waste eliminated	(1000s)	33,100	0	0	210	210	280	700	700	700	
	Liquid Waste Tanks	Number of			~							
Savannah River Site	closed	Tanks	51	2	0	0	0	0	0	0	4	
	HLW packaged for	Number of										
Savannah River Site	disposition	Containers	5,862	2,214	24	54	54	54	186	186	186	
		Metric Tons										
	SNF packaged for	of Heavy										
Savannah River Site	disposition	Metal	39	2	0	0	0	0	0	1	5	
		Cubic										
Savannah River Site	TRU disposed	Meters	15,553	4,302	230	170	120	130	650	1,480	1,480	
	LL/LLMW disposed											
	Legacy (Stored) and	Cubic										
Savannah River Site	NGW	Meters	137,109	86,888	888	888	889	891	2,780	4,444	2,425	
		Category 1										
Savannah River Site	MAAs eliminated	Facilities Eliminated	3	2	0	0	0	0	0	0		
Savannan River Site	Nuclear Facility	Number of	3		U	U	0	U	U	U	U	
Savannah River Site	Completions	Facilities	192	11	0	0	1	1	0	0	0	
Savannan River Site	Radioactive Facility	Number of	192	- 11	U	0			0	U	U	
Savannah River Site	Completions	Facilities	42	8	1	0	0	0	0	1	0	
Cavarrian Niver Oile	Industrial Facility	Number of	42	0	'	U	U	U	U	<u>'</u>	9	
Savannah River Site	Completions	Facilities	765	224	2	0	0	0	36	12	3	
Caraman ravor one	Completions	Number of	700			<u> </u>	-		- 00	1,2	- J	
		Release										
Savannah River Site	Remediation Complete	Sites	516	325	9	1	0	9	14	12	3	

						FY 2007	Targets		Ou	tyear Targ	ets
Site	Performance Measure	Unit	Life-cycle Total Estimate	Pre-07 Actuals	Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
	HLW packaged for	Number of									
Ohio Field Office	disposition	Containers	275	275	0	0	0	0	0	0	0
West Valley		Cubic									
Demonstration Project	TRU disposed	Meters	1,176	0	0	0	0	0	0	500	500
_	LL/LLMW disposed										
West Valley	Legacy (Stored) and	Cubic									
Demonstration Project	NGW	Meters	23,121	16,594	1,260	0	1,050	1,050	3,167	0	0

Site	Performance Measure			Pre-07 Actuals		FY 2007	Targets		Outyear Targets		
		Unit	Life-cycle Total Estimate		Q1	Q2	Q3	Q4	FY 2008 Targets	FY 2009 Targets	FY 2010 Targets
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
California Site Support	NGW	Meters	272	272	0	0	0	0	0	0	C
		Number of									
		Release									
California Site Support	Remediation Complete	Sites	3	3	0	0	0	0	0	0	C
	LL/LLMW disposed										
Chicago Operations	Legacy (Stored) and	Cubic									
Office	NGW	Meters	537	537	0	0	0	0	0	0	C
		Number of									
Chicago Operations		Release									
Office	Remediation Complete	Sites	30	30	0	0	0	0	0	0	C
	LL/LLMW disposed										
	Legacy (Stored) and	Cubic									
New Mexico Site Support	NGW	Meters	1,319	1,319	0	0	0	0	0	0	C
·		Release									
New Mexico Site Support	Remediation Complete	Sites	155	155	0	0	0	0	0	0	C